**Annual Budget 2021 - 2022**
Account - Queer McGill
Operating # - 7034

| Account # | Description | Budgeted |
|---|---|---|
| **4900** | Student Fees | $45,000.00 |
| **4908** | Registration Fees/Admissions | $0.00 |
| **4914** | Donations/Sponsorships | $0.00 |
| **4927** | Sales - Beer & Liquor | $0.00 |
| **4931** | T-Shirt & Other Sales | $0.00 |
| **4939** | Miscellaneous Revenue | $0.00 |
| **4998** | Previous Years Surplus (Deficit) | $25,000.00 |
| | Total Revenues | **$70,000.00** |
| | | |
| **6100** | Materials & Supplies | $1,000.00 |
| **6107** | Purchases - Beer & Liquor | $750.00 |
| **6111** | Food & Beverages - N/S | $2,000.00 |
| **6120** | Printing | $250.00 |
| **6129** | Birth Control & Hygiene | $2,200.00 |
| **6130** | Postage & Courier | $2,000.00 |
| **6133** | Clothing | $5,500.00 |
| **6139** | Office Supplies | $400.00 |
| **6140** | Books & Publications | $750.00 |
| **6160** | Memberships/Training | $25.00 |
| **6306** | Conference & Travel | $300.00 |
| **6320** | Advertisement & Promotion | $350.00 |
| **6340** | Entertainment | $750.00 |
| **6360** | Stipends | $0.00 |
| **6361** | Honorariums | $900.00 |
| **6370** | Rentals | $2,500.00 |
| **6375** | Inter-department Transfer | $0.00 |
| **6399** | Inter-department Charge | $0.00 |
| **6411** | Donations | $7,000.00 |
| **6420** | Bank & Service Charges | $120.00 |

| | | |
|---|---|---|
| **6500** | Equipment | $100.00 |
| **6505** | Computer Software | $275.00 |
| **6510** | Computer Expenses | $370.00 |
| **6515** | Furniture | $300.00 |
| **6610** | Telephones | $0.00 |
| **6809** | Benefits | $2,250.00 |
| **6812** | Casual Salaries | $30,546.67 |
| **6814** | Other Salaries and Accruals | $1,666.67 |
| **6818** | Vacation | $1,221.87 |
| | **Total Expenses** | **$63,525.20** |
| | | |
| | **Surplus (deficit)** | **$6,474.80** |